

BILL SUMMARY
2nd Extraordinary Session of the 56th Legislature

Bill No.:	HB 1024XX
Version:	FA1
Request Number:	
Author:	Rep. Wallace
Date:	3/26/2018
Impact:	Total Estimated Expenditure: \$63,765,398

Research Analysis

The measure provides salary increases to state employees in the following amounts:

Salary	Increase
\$40,000 and under	\$2,000
\$40,001 - \$50,000	\$1,500
\$50,001 - \$60,000	\$1,000
\$60,001 and over	\$750

Prepared By: Kyle Meade

Fiscal Analysis

The measure provides compensation increases to state employees of between \$750 and \$2,000 annually, amounts which depend on current salaries:

Estimated Appropriated Agency Employees			Cost			
Salary Range	Employee Count	Increase	Salary	FICA	OPERS	Total
\$40,000 and Under	17,591	2,000	35,182,032	2,691,425	5,805,035	43,678,493
\$40,001 to \$50,000	5,889	1,500	8,833,042	675,728	1,457,452	10,966,222
\$50,001 to \$60,000	3,952	1,000	3,951,746	302,309	652,038	4,906,093
\$60,001 and Over	4,526	750	3,394,757	259,699	560,135	4,214,591
	31,958		51,361,577	3,929,161	8,474,660	63,765,398

Prepared By: Mark Tygret

Other Considerations

None.

